FRAME REPORT
INDEPENDENT SCHOOLS
1999/2000 ACTUAL

Manitoba
Education
Training and
Youth

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FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 1999 student statistics are used for 1999/00.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	1998/99 ACTUAL TOTAL EXPENDITURES	1998/99 ACTUAL PER PUPIL *	1999/00 ACTUAL TOTAL EXPENDITURES	1999/00 ACTUAL PER PUPIL *
2052	ALBRIGHT SCHOOL	162,201	3,060	N/A	N/A
2114	ALHIJRA ISLAMIC SCHOOL	N/A	N/A	303,294	3,351
1733	AUSTIN CHRISTIAN ACADEMY	101,767	3,991	106,952	3,565
1536	BALMORAL HALL SCHOOL FOR GIRLS	5,670,414	11,444	5,652,610	11,691
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	333,326	6,349	455,868	3,799
1077	CALVIN CHRISTIAN SCHOOL	1,460,135	4,090	1,557,902	4,211
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	65,607	7,290	65,842	7,316
1861	CHILDREN'S HOUSE	209,171	5,295	181,933	5,431
1482	CHRIST THE KING SCHOOL, INC	750,498	4,535	803,861	4,743
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	657,892	4,244	695,806	4,900
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	346,260	4,197	361,729	4,281
1157	DUFFERIN CHRISTIAN SCHOOL	841,657	3,998	942,758	4,209
2058	EARLY YEARS DEVELOPMENT CENTRE	129,040	4,301	94,706	2,668
1315	FAITH ACADEMY INC.	1,229,456	3,564	1,320,518	3,751
2117	H.B. COMMUNITY SCHOOL	N/A	N/A	303,294	6,190
1549	HOLY CROSS SCHOOL, INC.	1,275,188	4,776	1,279,959	4,821
1653	HOLY GHOST SCHOOL, INC.	727,981	3,257	730,018	3,195
1523	IMMACULATE HEART OF MARY SCHOOL INC.	803,651	3,636	849,601	3,897
1274	IMMANUEL CHRISTIAN SCHOOL	741,525	3,934	800,018	4,233
1351	KEYSTONE CHRISTIAN SCHOOL	1,721,584	4,961	945,815	4,838
1962	KING'S SCHOOL (THE)	596,881	4,539	623,894	4,064
1998	LAKESIDE CHRISTIAN SCHOOL INC.	122,055	4,359	120,557	3,827
1980	LAUREATE ACADEMY (THE)	1,123,991	14,228	1,184,730	14,274
1981	LINDEN CHRISTIAN SCHOOL INC.	2,085,690	3,943	2,635,172	4,288
1101	MENNONITE BRETHREN COLLEGIATE INST.	2,821,085	5,373	3,000,656	5,349
1345	MENNONITE COLLEGIATE INSTITUTE	1,512,089	11,455	1,473,544	12,078
1228	MENNVILLE CHRISTIAN SCHOOL INC.	204,984	3,388	179,753	2,996
2042	MONTESSORI LEARNING CENTRE	144,843	5,794	153,239	5,024
1997	OHOLEI TORAH SCHOOL	97,331	4,055	80,559	4,240
1241	OUR LADY OF VICTORY SCHOOL	610,749	4,716	614,364	5,585
1407	PINE CREEK COLONY SCHOOL	31,784	3,532	30,595	3,824
1304	RED RIVER VALLEY JR. ACADEMY	376,008	4,915	358,463	4,319
2109	ST AIDAN'S CHRISTIAN SCHOOL	N/A	N/A	49,051	5,163
1087	ST. ALPHONSUS SCHOOL INC.	954,957	4,263	994,165	4,519
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	1,136,965	4,838	1,189,663	4,896
1244	ST. CHARLES ACADEMY INC.	996,274	6,056	922,549	5,574
1430	ST. EDWARD'S SCHOOL, INC.	602,978	3,132	633,302	3,351
1791	ST. EMILE SCHOOL, INC.	981,201	4,430	991,467	4,456
1562	ST. GERARD SCHOOL, INC.	512,465	3,596	552,530	3,746
1829	ST. IGNATIUS SCHOOL, INC.	1,063,600	4,377	1,092,170	4,579
1729	ST. JOHN BREBEUF SCHOOL INC.	1,177,286	4,145	1,183,192	4,181
1155	ST. JOHN'S RAVENSCOURT SCHOOL	8,696,657	12,336	8,837,080	12,377
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	627,183	4,267	620,024	4,175
1478	ST. MARY'S ACADEMY, INC.	3,528,260	6,959	3,731,735	7,001
1232	ST. MAURICE SCHOOL INC.	1,671,848	4,068	1,987,922	4,137
1832	ST. PAUL'S HIGH SCHOOL INC.	3,190,089	5,908	3,420,602	6,076
1545	ST. VLADIMIR'S COLLEGE, INC.	520,659	40,051	566,259	29,803
1942	SPRINGS CHRISTIAN ACADEMY	1,959,259	4,232	2,387,023	4,564
1453	STEINBACH CHRISTIAN HIGH SCHOOL	775,895	5,006	769,679	5,659
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	2,603,199	4,875	3,091,144	7,114
2025	WESTERN CHRISTIAN COLLEGE	1,278,889	9,689	1,358,523	15,983
1285	WESTGATE MENNONITE COLLEGIATE	1,931,705	5,632	2,060,084	6,398
1983	WESTPARK SCHOOL INC.	866,401	3,929	910,340	4,325
1103	WINNIPEG BOARD OF JEWISH EDUCATION	4,925,712	6,972	4,674,894	7,504
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	2,238,639	4,925	2,337,825	5,110
1961	WINNIPEG SOUTH ACADEMY	242,881	11,297	144,324	16,036
1945	ZION CHRISTIAN ACADEMY INC.	487,308	3,914	548,442	4,441
	TOTAL	**69,925,153**	**5,731**	**72,961,999**	**5,948**

* FULL TIME EQUIVALENT - 1/2 NURSERY, 1/2 KINDERGARTEN

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 1999

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT * N-S4 ENROLMENT	HEADCOUNT * NURSERY ENROLMENT	HEADCOUNT * K-S4 ENROLMENT	FRAME(IS) ** N-S4 F.T.E. ENROLMENT	ELIGIBLE*** K-S4 ENROLMENT
2114	ALHIJRA ISLAMIC SCHOOL	111	21	90	90.5	71.0
1733	AUSTIN CHRISTIAN ACADEMY	33		33	30.0	30.0
1536	BALMORAL HALL SCHOOL FOR GIRLS	524	27	497	483.5	436.0
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	185	112	73	120.0	64.0
1077	CALVIN CHRISTIAN SCHOOL	390		390	370.0	370.0
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	9		9	9.0	8.0
1861	CHILDREN'S HOUSE	67	43	24	33.5	8.0
1482	CHRIST THE KING SCHOOL, INC	189	15	174	169.5	162.0
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	158	15	143	142.0	134.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	87		87	84.5	84.5
1157	DUFFERIN CHRISTIAN SCHOOL	235		235	224.0	224.0
2058	EARLY YEARS DEVELOPMENT CENTRE	46	17	29	35.5	21.5
1315	FAITH ACADEMY INC.	367		367	352.0	334.3
2117	H.B. COMMUNITY SCHOOL	49		49	49.0	46.8
1549	HOLY CROSS SCHOOL, INC.	279		279	265.5	264.5
1653	HOLY GHOST SCHOOL, INC.	242		242	228.5	228.5
1523	IMMACULATE HEART OF MARY SCHOOL INC.	231		231	218.0	217.5
1274	IMMANUEL CHRISTIAN SCHOOL	193		193	189.0	189.0
1351	KEYSTONE CHRISTIAN SCHOOL	218	19	199	195.5	183.5
1962	KING'S SCHOOL (THE)	159		159	153.5	153.5
1998	LAKESIDE CHRISTIAN SCHOOL INC.	33		33	31.5	31.5
1980	LAUREATE ACADEMY (THE)	83		83	83.0	83.0
1981	LINDEN CHRISTIAN SCHOOL INC.	645		645	614.5	609.8
1101	MENNONITE BRETHREN COLLEGIATE INST.	561		561	561.0	555.0
1345	MENNONITE COLLEGIATE INSTITUTE	122		122	122.0	108.0
1228	MENNVILLE CHRISTIAN SCHOOL INC.	62		62	60.0	59.8
2042	MONTESSORI LEARNING CENTRE	61	43	18	30.5	6.0
1997	OHOLEI TORAH SCHOOL	22	2	20	19.0	17.5
1241	OUR LADY OF VICTORY SCHOOL	116	4	112	110.0	108.0
1407	PINE CREEK COLONY SCHOOL	8		8	8.0	8.0
1304	RED RIVER VALLEY JR. ACADEMY	88		88	83.0	80.0
2109	ST AIDAN'S CHRISTIAN SCHOOL	12	1	11	9.5	9.0
1087	ST. ALPHONSUS SCHOOL INC.	235		235	220.0	220.0
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	243		243	243.0	240.0
1244	ST. CHARLES ACADEMY INC.	176		176	165.5	165.5
1430	ST. EDWARD'S SCHOOL, INC.	203		203	189.0	189.0
1791	ST. EMILE SCHOOL, INC.	234		234	222.5	222.5
1562	ST. GERARD SCHOOL, INC.	170	20	150	147.5	137.5
1829	ST. IGNATIUS SCHOOL, INC.	251		251	238.5	236.5
1729	ST. JOHN BREBEUF SCHOOL INC.	293		293	283.0	283.0
1155	ST. JOHN'S RAVENSCOURT SCHOOL	714		714	714.0	682.0
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	159		159	148.5	148.5
1478	ST. MARY'S ACADEMY, INC.	533		533	533.0	531.1
1232	ST. MAURICE SCHOOL INC.	495		495	480.5	479.5
1832	ST. PAUL'S HIGH SCHOOL INC.	563		563	563.0	559.0
1545	ST. VLADIMIR'S COLLEGE, INC.	19		19	19.0	11.0
1942	SPRINGS CHRISTIAN ACADEMY	546		546	523.0	521.0
1453	STEINBACH CHRISTIAN HIGH SCHOOL	136		136	136.0	135.1
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	576		576	434.5	389.0
2025	WESTERN CHRISTIAN COLLEGE	85		85	85.0	40.0
1285	WESTGATE MENNONITE COLLEGIATE	322		322	322.0	306.0
1983	WESTPARK SCHOOL INC.	219		219	210.5	205.9
1103	WINNIPEG BOARD OF JEWISH EDUCATION	666	42	624	623.0	602.0
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	488		488	457.5	457.5
1961	WINNIPEG SOUTH ACADEMY	13		13	9.0	9.0
1945	ZION CHRISTIAN ACADEMY INC.	130		130	123.5	123.5
	TOTAL	**13,054**	**381**	**12,673**	**12,266.0**	**11,800.6**

* ALL PUPILS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

** FULL TIME EQUIVALENT (F.T.E.) EQUALS HEADCOUNT ENROLMENT LESS 1/2 NURSERY AND 1/2 KINDERGARTEN ENROLMENT.

*** PROVINCIALLY SUPPORTED PUPILS (DOES NOT INCLUDE NURSERY).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 1999

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR *
2114	ALHIJRA ISLAMIC SCHOOL	17.1
1733	AUSTIN CHRISTIAN ACADEMY	10.0
1536	BALMORAL HALL SCHOOL FOR GIRLS	10.1
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	22.0
1077	CALVIN CHRISTIAN SCHOOL	16.1
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	4.8
1861	CHILDREN'S HOUSE	13.7
1482	CHRIST THE KING SCHOOL, INC	17.6
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	11.6
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	10.4
1157	DUFFERIN CHRISTIAN SCHOOL	20.0
2058	EARLY YEARS DEVELOPMENT CENTRE	7.2
1315	FAITH ACADEMY INC.	13.4
2117	H.B. COMMUNITY SCHOOL	9.2
1549	HOLY CROSS SCHOOL, INC.	14.1
1653	HOLY GHOST SCHOOL, INC.	22.4
1523	IMMACULATE HEART OF MARY SCHOOL INC.	17.4
1274	IMMANUEL CHRISTIAN SCHOOL	14.5
1351	KEYSTONE CHRISTIAN SCHOOL	14.0
1962	KING'S SCHOOL (THE)	12.4
1998	LAKESIDE CHRISTIAN SCHOOL INC.	10.5
1980	LAUREATE ACADEMY (THE)	5.4
1981	LINDEN CHRISTIAN SCHOOL INC.	13.9
1101	MENNONITE BRETHREN COLLEGIATE INST.	15.7
1345	MENNONITE COLLEGIATE INSTITUTE	11.8
1228	MENNVILLE CHRISTIAN SCHOOL INC.	13.5
2042	MONTESSORI LEARNING CENTRE	10.9
1997	OHOLEI TORAH SCHOOL	19.0
1241	OUR LADY OF VICTORY SCHOOL	10.1
1407	PINE CREEK COLONY SCHOOL	8.0
1304	RED RIVER VALLEY JR. ACADEMY	15.1
2109	ST AIDAN'S CHRISTIAN SCHOOL	3.1
1087	ST. ALPHONSUS SCHOOL INC.	17.6
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	17.5
1244	ST. CHARLES ACADEMY INC.	14.6
1430	ST. EDWARD'S SCHOOL, INC.	18.9
1791	ST. EMILE SCHOOL, INC.	17.1
1562	ST. GERARD SCHOOL, INC.	18.2
1829	ST. IGNATIUS SCHOOL, INC.	18.7
1729	ST. JOHN BREBEUF SCHOOL INC.	18.1
1155	ST. JOHN'S RAVENSCOURT SCHOOL	11.0
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	15.6
1478	ST. MARY'S ACADEMY, INC.	15.2
1232	ST. MAURICE SCHOOL INC.	18.5
1832	ST. PAUL'S HIGH SCHOOL INC.	17.8
1545	ST. VLADIMIR'S COLLEGE, INC.	5.4
1942	SPRINGS CHRISTIAN ACADEMY	18.7
1453	STEINBACH CHRISTIAN HIGH SCHOOL	13.8
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	19.6
2025	WESTERN CHRISTIAN COLLEGE	9.4
1285	WESTGATE MENNONITE COLLEGIATE	15.6
1983	WESTPARK SCHOOL INC.	14.2
1103	WINNIPEG BOARD OF JEWISH EDUCATION	11.2
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	16.5
1961	WINNIPEG SOUTH ACADEMY	2.1
1945	ZION CHRISTIAN ACADEMY INC.	10.7
	TOTAL	14.3

* BASED ON TOTAL INSTRUCTIONAL-TEACHING PERSONNEL AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, PRINCIPALS & VICE-PRINCIPALS AND N-S4 F T E. ENROLMENT

OPERATING FUND ACTUAL 1999/00
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		PAYROLL TAX AND OTHER **		TOTALS	
	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *	AMOUNT	% *
INSTRUCTION/PUPIL SUPPORT SERVICES ***	39,730,404	54.5%	3,946,581	5.4%	2,309,836	3.2%	4,400,868	6.0%	1,181,585	1.6%	51,569,274	70.7%
ADMINISTRATION	4,674,527	6.4%	567,171	0.8%	3,059,186	4.2%	636,673	0.9%	818,781	1.1%	9,756,337	13.4%
TRANSPORTATION OF PUPILS	545,487	0.7%	66,184	0.1%	1,038,675	1.4%	272,487	0.4%	7,416	0.0%	1,930,249	2.6%
OPERATIONS AND MAINTENANCE	1,934,345	2.7%	203,729	0.3%	7,254,705	9.9%	288,577	0.4%	24,782	0.0%	9,706,139	13.3%
TOTALS	**46,884,762**	**64.3%**	**4,783,666**	**6.6%**	**13,662,402**	**18.7%**	**5,598,604**	**7.7%**	**2,032,565**	**2.8%**	**72,961,999**	**100.0%**

- PERCENTAGES ARE OF TOTAL OPERATING EXPENDITURES.
- ** OTHER ENCOMPASSES BAD DEBTS, INTEREST AND BANK CHARGES, AND BURSARIES AND SCHOLARSHIPS.
- *** INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION AND INSTRUCTIONAL AND PUPIL SUPPORT SERVICES.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1999/00

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES * AMOUNT	% **	PER PUPIL ***	ADMINISTRATION **** AMOUNT	% **	PER PUPIL ***
2114	ALHIJRA ISLAMIC SCHOOL	231,923	76.5%	2,563	41,604	13.7%	460
1733	AUSTIN CHRISTIAN ACADEMY	89,236	83.4%	2,975	8,557	8.0%	285
1536	BALMORAL HALL SCHOOL FOR GIRLS	3,663,154	64.8%	7,576	968,506	17.1%	2,003
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	325,790	71.5%	2,715	75,918	16.7%	633
1077	CALVIN CHRISTIAN SCHOOL	1,256,238	80.6%	3,395	173,152	11.1%	468
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	59,657	90.6%	6,629	2,863	4.3%	318
1861	CHILDREN'S HOUSE	136,228	74.9%	4,067	28,741	15.8%	858
1482	CHRIST THE KING SCHOOL, INC	565,057	70.3%	3,334	22,238	2.8%	131
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	566,379	81.4%	3,989	60,674	8.7%	427
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	302,400	83.6%	3,579	37,838	10.5%	448
1157	DUFFERIN CHRISTIAN SCHOOL	797,864	84.6%	3,562	76,842	8.2%	343
2058	EARLY YEARS DEVELOPMENT CENTRE	48,389	51.1%	1,363	15,901	16.8%	448
1315	FAITH ACADEMY INC.	1,047,620	79.3%	2,976	148,540	11.2%	422
2117	H.B. COMMUNITY SCHOOL	231,923	76.5%	4,733	41,604	13.7%	849
1549	HOLY CROSS SCHOOL, INC.	876,036	68.4%	3,300	75,172	5.9%	283
1653	HOLY GHOST SCHOOL, INC.	622,238	85.2%	2,723	41,282	5.7%	181
1523	IMMACULATE HEART OF MARY SCHOOL INC.	634,857	74.7%	2,912	121,022	14.2%	555
1274	IMMANUEL CHRISTIAN SCHOOL	744,216	93.0%	3,938	24,888	3.1%	132
1351	KEYSTONE CHRISTIAN SCHOOL	514,446	54.4%	2,631	234,968	24.8%	1,202
1962	KING'S SCHOOL (THE)	408,873	65.5%	2,664	87,780	14.1%	572
1998	LAKESIDE CHRISTIAN SCHOOL INC.	112,087	93.0%	3,558			
1980	LAUREATE ACADEMY (THE)	996,052	84.1%	12,001	108,021	9.1%	1,301
1981	LINDEN CHRISTIAN SCHOOL INC.	1,993,003	75.6%	3,243	326,917	12.4%	532
1101	MENNONITE BRETHREN COLLEGIATE INST.	2,156,880	71.9%	3,845	490,359	16.3%	874
1345	MENNONITE COLLEGIATE INSTITUTE	824,052	55.9%	6,755	155,887	10.6%	1,278
1228	MENNVILLE CHRISTIAN SCHOOL INC.	154,396	85.9%	2,573	4,362	2.4%	73
2042	MONTESSORI LEARNING CENTRE	117,442	76.6%	3,851	24,330	15.9%	798
1997	OHOLEI TORAH SCHOOL	47,926	59.5%	2,522	17,746	22.0%	934
1241	OUR LADY OF VICTORY SCHOOL	440,141	71.6%	4,001	17,448	2.8%	159
1407	PINE CREEK COLONY SCHOOL	21,164	69.2%	2,646	1,836	6.0%	230
1304	RED RIVER VALLEY JR. ACADEMY	249,877	69.7%	3,011	78,287	21.8%	943
2109	ST AIDAN'S CHRISTIAN SCHOOL	33,000	67.3%	3,474	6,019	12.3%	634
1087	ST. ALPHONSUS SCHOOL INC.	679,115	68.3%	3,087	158,755	16.0%	722
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	781,599	65.7%	3,216	313,868	26.4%	1,292
1244	ST. CHARLES ACADEMY INC.	574,693	62.3%	3,472	76,486	8.3%	462
1430	ST. EDWARD'S SCHOOL, INC.	506,292	79.9%	2,679	51,752	8.2%	274
1791	ST. EMILE SCHOOL, INC.	797,608	80.4%	3,585	44,632	4.5%	201
1562	ST. GERARD SCHOOL, INC.	337,720	61.1%	2,290	62,576	11.3%	424
1829	ST. IGNATIUS SCHOOL, INC.	702,317	64.3%	2,945	136,838	12.5%	574
1729	ST. JOHN BREBEUF SCHOOL INC.	950,119	80.3%	3,357	113,021	9.6%	399
1155	ST. JOHN'S RAVENSCOURT SCHOOL	5,997,680	67.9%	8,400	1,138,010	12.9%	1,594
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	428,381	69.1%	2,885	84,497	13.6%	569
1478	ST. MARY'S ACADEMY, INC.	2,688,665	72.0%	5,044	307,711	8.2%	577
1232	ST. MAURICE SCHOOL INC.	1,710,714	86.0%	3,559	161,363	8.1%	336
1832	ST. PAUL'S HIGH SCHOOL INC.	2,529,090	73.9%	4,492	546,954	16.0%	971
1545	ST. VLADIMIR'S COLLEGE, INC.	235,208	41.5%	12,379	158,702	28.0%	8,353
1942	SPRINGS CHRISTIAN ACADEMY	1,622,872	68.0%	3,103	320,842	13.4%	613
1453	STEINBACH CHRISTIAN HIGH SCHOOL	535,685	69.6%	3,939	145,444	18.9%	1,069
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,633,316	52.8%	3,759	828,843	26.8%	1,908
2025	WESTERN CHRISTIAN COLLEGE	663,713	48.9%	7,808	387,437	28.5%	4,558
1285	WESTGATE MENNONITE COLLEGIATE	1,555,248	75.5%	4,830	226,674	11.0%	704
1983	WESTPARK SCHOOL INC.	607,124	66.7%	2,884	201,956	22.2%	959
1103	WINNIPEG BOARD OF JEWISH EDUCATION	3,648,524	78.0%	5,856	356,826	7.6%	573
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	1,604,951	68.7%	3,508	305,818	13.1%	668
1961	WINNIPEG SOUTH ACADEMY	109,758	76.0%	12,195	16,956	11.7%	1,884
1945	ZION CHRISTIAN ACADEMY INC.	400,838	73.1%	3,246	91,074	16.6%	737
	TOTAL	**51,569,274**	**70.7%**	**4,204**	**9,756,337**	**13.4%**	**795**

* INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION, AND INSTRUCTION AND PUPIL SUPPORT SERVICES

** PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES

*** BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

**** ADMINISTRATION INCLUDES THE BOARD OF TRUSTEES AND SCHOOL BASED ADMINISTRATION

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 1999/00

		TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
NO.	NAME OF FUNDED SCHOOLS	AMOUNT	% *	PER PUPIL **	AMOUNT	% *	PER PUPIL **
2114	ALHIJRA ISLAMIC SCHOOL				29,767	9.8%	329
1733	AUSTIN CHRISTIAN ACADEMY				9,159	8.6%	305
1536	BALMORAL HALL SCHOOL FOR GIRLS	454,091	8.0%	939	566,859	10.0%	1,172
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				54,160	11.9%	451
1077	CALVIN CHRISTIAN SCHOOL	11,437	0.7%	31	117,075	7.5%	316
2055	CARTWRIGHT COMMUNITY IND. SCHOOL				3,322	5.0%	369
1861	CHILDREN'S HOUSE				16,964	9.3%	506
1482	CHRIST THE KING SCHOOL, INC.	9,900	1.2%	58	206,666	25.7%	1,219
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY				68,753	9.9%	484
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	3,887	1.1%	46	17,604	4.9%	208
1157	DUFFERIN CHRISTIAN SCHOOL	3,595	0.4%	16	64,457	6.8%	288
2058	EARLY YEARS DEVELOPMENT CENTRE	5,416	5.7%	153	25,000	26.4%	704
1315	FAITH ACADEMY INC.	21,369	1.6%	61	102,989	7.8%	293
2117	H.B. COMMUNITY SCHOOL				29,767	9.8%	607
1549	HOLY CROSS SCHOOL, INC.				328,751	25.7%	1,238
1653	HOLY GHOST SCHOOL, INC.				66,498	9.1%	291
1523	IMMACULATE HEART OF MARY SCHOOL INC.				93,722	11.0%	430
1274	IMMANUEL CHRISTIAN SCHOOL				30,914	3.9%	164
1351	KEYSTONE CHRISTIAN SCHOOL	1,807	0.2%	9	194,594	20.6%	995
1962	KING'S SCHOOL (THE)				127,241	20.4%	829
1998	LAKESIDE CHRISTIAN SCHOOL INC.	442	0.4%	14	8,028	6.7%	255
1980	LAUREATE ACADEMY (THE)				80,657	6.8%	972
1981	LINDEN CHRISTIAN SCHOOL INC.				315,252	12.0%	513
1101	MENNONITE BRETHREN COLLEGIATE INST.				353,417	11.8%	630
1345	MENNONITE COLLEGIATE INSTITUTE	294,978	20.0%	2,418	198,627	13.5%	1,628
1228	MENNVILLE CHRISTIAN SCHOOL INC.	3,050	1.7%	51	17,945	10.0%	299
2042	MONTESSORI LEARNING CENTRE				11,467	7.5%	376
1997	OHOLEI TORAH SCHOOL	13	0.0%	1	14,875	18.5%	783
1241	OUR LADY OF VICTORY SCHOOL				156,775	25.5%	1,425
1407	PINE CREEK COLONY SCHOOL				7,595	24.8%	949
1304	RED RIVER VALLEY JR. ACADEMY				30,299	8.5%	365
2109	ST AIDAN'S CHRISTIAN SCHOOL	102	0.2%	11	9,930	20.2%	1,045
1087	ST. ALPHONSUS SCHOOL INC.				156,295	15.7%	710
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.				94,196	7.9%	388
1244	ST. CHARLES ACADEMY INC.				271,370	29.4%	1,640
1430	ST. EDWARD'S SCHOOL, INC.				75,258	11.9%	398
1791	ST. EMILE SCHOOL, INC.	28,320	2.9%	127	120,907	12.2%	543
1562	ST. GERARD SCHOOL, INC.	65,691	11.9%	445	86,543	15.7%	587
1829	ST. IGNATIUS SCHOOL, INC.	6,205	0.6%	26	246,811	22.6%	1,035
1729	ST. JOHN BREBEUF SCHOOL INC.				120,052	10.1%	424
1155	ST. JOHN'S RAVENSCOURT SCHOOL	430,797	4.9%	603	1,270,593	14.4%	1,780
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	255	0.0%	2	106,891	17.2%	720
1478	ST. MARY'S ACADEMY, INC.				735,359	19.7%	1,380
1232	ST. MAURICE SCHOOL INC.				116,345	5.9%	242
1832	ST. PAUL'S HIGH SCHOOL INC.				344,558	10.1%	612
1545	ST. VLADIMIR'S COLLEGE, INC.	10,975	1.9%	578	161,374	28.5%	8,493
1942	SPRINGS CHRISTIAN ACADEMY	192,314	8.1%	368	250,995	10.5%	480
1453	STEINBACH CHRISTIAN HIGH SCHOOL	3,552	0.5%	26	84,998	11.0%	625
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				628,985	20.3%	1,448
2025	WESTERN CHRISTIAN COLLEGE	112,384	8.3%	1,322	194,989	14.4%	2,294
1285	WESTGATE MENNONITE COLLEGIATE	25,524	1.2%	79	252,638	12.3%	785
1983	WESTPARK SCHOOL INC.				101,260	11.1%	481
1103	WINNIPEG BOARD OF JEWISH EDUCATION	79,074	1.7%	127	590,470	12.6%	948
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	164,461	7.0%	359	262,594	11.2%	574
1961	WINNIPEG SOUTH ACADEMY				17,610	12.2%	1,957
1945	ZION CHRISTIAN ACADEMY INC.	610	0.1%	5	55,920	10.2%	453
	TOTAL	**1,930,249**	**2.6%**	**157**	**9,706,139**	**13.3%**	**791**

* PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

** BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2)

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 1999/00

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION AND TRAINING *
2114	ALHIJRA ISLAMIC SCHOOL	210,009
1733	AUSTIN CHRISTIAN ACADEMY	87,719
1536	BALMORAL HALL SCHOOL FOR GIRLS	1,149,980
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	186,973
1077	CALVIN CHRISTIAN SCHOOL	1,107,810
2055	CARTWRIGHT COMMUNITY IND. SCHOOL	23,311
1861	CHILDREN'S HOUSE	21,675
1482	CHRIST THE KING SCHOOL, INC.	503,070
1148	CHRISTIAN HERITAGE SCHOOL SOCIETY	420,938
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	248,867
1157	DUFFERIN CHRISTIAN SCHOOL	693,085
2058	EARLY YEARS DEVELOPMENT CENTRE	70,996
1315	FAITH ACADEMY INC.	974,098
2117	H.B. COMMUNITY SCHOOL	210,009
1549	HOLY CROSS SCHOOL, INC.	777,933
1653	HOLY GHOST SCHOOL, INC.	661,564
1523	IMMACULATE HEART OF MARY SCHOOL INC.	636,188
1274	IMMANUEL CHRISTIAN SCHOOL	561,344
1351	KEYSTONE CHRISTIAN SCHOOL	533,766
1962	KING'S SCHOOL (THE)	457,508
1998	LAKESIDE CHRISTIAN SCHOOL INC.	96,142
1980	LAUREATE ACADEMY (THE)	257,258
1981	LINDEN CHRISTIAN SCHOOL INC.	1,809,078
1101	MENNONITE BRETHREN COLLEGIATE INST.	1,623,275
1345	MENNONITE COLLEGIATE INSTITUTE	334,861
1228	MENNVILLE CHRISTIAN SCHOOL INC.	174,798
2042	MONTESSORI LEARNING CENTRE	17,498
1997	OHOLEI TORAH SCHOOL	50,663
1241	OUR LADY OF VICTORY SCHOOL	315,990
1407	PINE CREEK COLONY SCHOOL	22,280
1304	RED RIVER VALLEY JR. ACADEMY	233,970
2109	ST AIDAN'S CHRISTIAN SCHOOL	27,038
1087	ST. ALPHONSUS SCHOOL INC.	643,500
1257	ST. BONIFACE DIOCESAN HIGH SCHOOL INC.	705,755
1244	ST. CHARLES ACADEMY INC.	486,992
1430	ST. EDWARD'S SCHOOL, INC.	552,825
1791	ST. EMILE SCHOOL, INC.	680,633
1562	ST. GERARD SCHOOL, INC.	414,091
1829	ST. IGNATIUS SCHOOL, INC.	691,763
1729	ST. JOHN BREBEUF SCHOOL INC.	910,863
1155	ST. JOHN'S RAVENSCOURT SCHOOL	1,792,700
1756	ST. JOSEPH THE WORKER SCHOOL, INC.	468,218
1478	ST. MARY'S ACADEMY, INC.	1,555,662
1232	ST. MAURICE SCHOOL INC.	1,402,538
1832	ST. PAUL'S HIGH SCHOOL INC.	1,635,075
1545	ST. VLADIMIR'S COLLEGE, INC.	32,175
1942	SPRINGS CHRISTIAN ACADEMY	1,513,346
1453	STEINBACH CHRISTIAN HIGH SCHOOL	395,974
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,121,659
2025	WESTERN CHRISTIAN COLLEGE	124,320
1285	WESTGATE MENNONITE COLLEGIATE	893,119
1983	WESTPARK SCHOOL INC.	627,963
1103	WINNIPEG BOARD OF JEWISH EDUCATION	1,786,410
1242	WINNIPEG MENNONITE ELEM. SCHOOLS	1,363,747
1961	WINNIPEG SOUTH ACADEMY	34,673
1945	ZION CHRISTIAN ACADEMY INC.	369,757
	TOTAL	**34,703,451**

* INCLUDES FUNDING FOR INSTRUCTION AND SERVICES, SPECIAL EDUCATION SERVICES, AND TEXTBOOKS. ADJUSTED FOR DAYS CLOSED AND INSUFFICIENT EXPENDITURES TO EARN GRANTS.